BUDGET HIGHLIGHTS

Community Services

- $1 M to upgrade Teslin arena and install ice plant.
- $450 K to complete community hall in Ross River.
- $100 K for stabilizing Mayo dyke.
- $300 K for stabilizing Porcupine River bank in Old Crow.
- $100 K for walking bridge over Pelly River near Ross River.
- $500 K for KIAC in Dawson City.
- $2 M for Carmacks sewage treatment.
- $100 K to complete last phase of $3.9 M Carcross sewage treatment.
- $1.2 M for a new multi-celled lagoon just south of Burwash Landing to replace existing facility in Destruction Bay.
- $1.5 M for sewage treatment in Dawson City.
- $32 M in MRIF over 4 years.
- $250 K to complete lot development in Haines Junction.
- $1 M for Marwell trunk upgrade.
- $300 K for Hamilton Boulevard pump house upgrade.
- $300 K to complete Hamilton Boulevard improvements.
- $680 K Affordable Housing Agreement under Yukon Housing Corporation.

Economic Development

- Development of a Rural Economic Development Strategy.
- $1 M Enterprise Trade Fund.
- $500 K Regional Economic Development Program.
- $1.5 M Strategic Industries Development Program.
- $3.523 M for CDF.
- MOU with CTFN and WP&YR on "Destination Carcross."
- $715 K for Film & Sound Incentive Programs.
- $250 K for Technology Innovation Centre and Technology Partnerships.
- $300 K for Dana Naye Ventures Business Development Program.

Education

- $5.4 M for Tantalus School in Carmacks.
- $2.65 M for Porter Creek Secondary School cafeteria expansion and renovations.
- $2.415 M for Teslin School renovations.
- $800 K for heat pump for Vanier Catholic Secondary School.
- $400 K for ventilation system for Jack Hulland Elementary School.
- $1.5 M for Community Training Funds.
- $100 K to index Student Grant.
- Opening of Individual Learning Centre.
- $100 K for new Yukon Literacy Strategy.
- $300 K for Phase I expansion of full-day kindergarten.
- $72 K for First Nation language instructor trainees.
- $185 K for expansion of late French Immersion to Grade 6 and 7.
- $794 K to undertake Education Reform.

Energy, Mines & Resources

- Mining exploration expected to top $30 M.
- Extension of Yukon Mineral Exploration Tax Credit.
- Integrated Resource Management process being utilized for 2 mining projects.
- Development of new framework for Yukon Place Authorization.
- $11.9 M for Type II mine site reclamation.
- Drilling in Eagle Plains and Kotaneelee.
- Intervention in NEB hearings on Mackenzie Valley Pipeline.
- $200 K to fund Aboriginal Pipeline Coalition.

Environment

- Support for VGFN in protecting critical habitat of Porcupine Caribou Herd.
- Hiring of a Tombstone Liaison/Tour Manager.
- Yukon Queen II Research Study on Fish Mortality.
- Yukon Boreal Forest Monitoring Project.

Executive Council Office

- $100 K for Yukon Forum on Government to Government Relationship with First Nations.
- $150 K for KDFN Traditional Use Study.
- $330 K to sponsor three Whitehorse youth groups.
- $200 K for youth programs in communities.

Finance

- Negotiation of new Territorial Formula Financing arrangement.

Health and Social Services

- $10.4 M for multi-level care facilities in Dawson City and Watson Lake.
- $100 K for Child Care Services development.
- $809 K for new Group Home for High-Risk Adolescents.
- $660 K for Yukon Hospital Corporation equipment.
- $225 K for purchase of 2 new ambulances.
- $209 K for Ambulance Services equipment.
- $171 K for increased honorarium, training, clothing and ambulance maintenance in communities.
- Coordination of Drug and Alcohol Abuse Summit with ECO and Justice.
- Continuing Focus on FASD.
- $5.3 M per year dedicated to Child Care.
- $609 K for Children's Act Review.

Highway and Public Works

- $72 M for capital projects.
- $5 M for planning replacement of mobile radio systems.
- $5.8 M for Information Technology sector.
- $24.45 M for Shakwak Highway Projects.
- $10.3 M for upgrading of North Alaska Highway, Whitehorse to Haines Junction.
- $2.75 M for Campbell Highway upgrading.
- $1 M for Dempster Highway.
- $400 K for Top of World Highway.
- $320 K for Tagish Road.
- $300 K for Klondike Highway.
- $300 K for Rural Road Upgrading Program.

- $100 K for Alaska Highway Intersection in Whitehorse.
- $1.1 M for other roads such as Dome Road and Takhini Hot Springs Road.
- $2 M for pavement rehabilitation.
- $4 M for bridge work.
- $4 M for Old Crow Airport terminal.
- $2.3 M for Whitehorse Airport terminal upgrading.

Justice

- $633 K for Consultation on Corrections Project.
- $174 K for Mental Health Services at WCC.
- $120 K for an Elders and First Nations Cultural Program at WCC.
- $35 K to build a shop for Trades Program at WCC.
- $100 K for intensive bail supervision project.

Public Service Commission

- $1.382 M for implementing a new 5 part initiative, "Investing in Public Service: Serving Yukon People".
- $1.065 M for Workplace Diversity Employment Office, a $400 K increase, for First Nation Training Corps and a new Training and Work Experience Program for the disabled.

Tourism and Culture

- $500 K for Tourism Cooperative Marketing Fund.
- $350 K for Alaska Highway Scenic Drives Marketing Campaign.
- $150 K for Yukon Tourism Brand Strategy.
- $124.5 K for FAM Tours.
- $140 K for touryukon.com website.
- $30 K for Yukon First Nations Contemporary Art Exhibit in Zurich.
- $150 K increase in Yukon Arts Centre's annual core budget.
- $200 K for Decade of Sport and Culture.
- $50 K for Ice Patch research.
- $22 M for waterfront development in Whitehorse and Carcross over next 3 years.

Women's Directorate

- $60 K for a First Nations Liaison Worker.
- $47 K for a new Self-Advocacy Training Program for low income women.
- $100 K for Aboriginal Women and Violence Prevention Funding.